

2000-2001 Profile of Timber Lake School District 20-3

500 Main St., Timber Lake, SD 57656-1000

| 2000 Payable 2001 Levy per Thousand | | 2000 Taxable Valuations | |
|--|---------|-------------------------|---------------------|
| Agricultural | \$3.33 | Agricultural | \$40,915,768 |
| Non-Ag Z | \$4.33 | Owner Occupied | \$3,101,675 |
| Owner Occupied | \$5.36 | Non-Ag Z | \$1,132 |
| Other Non-Ag/Utilities | \$13.93 | Other Non-Ag/Utilities | \$2,176,872 |
| Special Education | \$1.40 | Total | \$46,195,447 |
| Capital Outlay | \$3.00 | | |
| Bond Redemption | \$0.00 | | |
| Pension Fund | \$0.00 | | |

| ADM Data | | Student Data | |
|----------------------------|----------------|--------------------------------|-------|
| ADM of Tuitioned Out Paid | 0.344 | PK-12 Enrollment | 276 |
| ADM of Contracted Out Paid | 0.000 | Open Enrolled Students Rec'd | 37 |
| Non-Public / Home Sch ADM | 2.000 | District Dropout Rate | 1.4% |
| General State Aid Adj. ADM | 312.081 | % Eligible for Free/Red. Lunch | 53.5% |
| Enrollment | | % Special Needs Students | 15.9% |
| ADA | ADM | Students Transported | 147 |
| K-8 | 176.858 | Student to Staff Ratio | 11.9 |
| 9-12 | 82.611 | District Attendance Rate | 95.2% |
| Total | 259.469 | Number of Graduates | 19 |
| | 272.460 | | |

| Special Education Federal Flowthrough | | State Aid | |
|--|-----------------|------------------------------|------------------|
| Part B, Sec. 619, Preschool | \$9,075 | General Formula | \$934,383 |
| IDEA Part B | \$20,668 | Special Education | \$63,743 |
| Total | \$29,743 | Extraordinary Cost Fund - SE | \$0 |
| | | Total State Aid | \$998,126 |



Area in Square Miles: 960
Home County: Dewey
Area Located in 2 Counties

| Other Fund Expenditures | |
|-------------------------|-------------|
| Capital Outlay | \$125,466 |
| Pension | \$0 |
| Bond Redemption | \$0 |
| Capital Projects | \$1,544,121 |
| Other Funds | \$0 |

| Ending Fund Balance | |
|---------------------|-----------|
| General | \$231,617 |
| Capital Outlay | \$42,291 |
| Special Education | \$70,357 |
| Pension | \$0 |

| December 2000 Federal Child Count | | |
|--------------------------------------|-----------|------------------------|
| Deaf | 0 | Multiple Disabilities |
| Autism | 0 | Orthopedic Impairments |
| Deaf-Blind | 0 | Visually Impaired |
| Speech/Language | 14 | Emotionally Disturbed |
| Mental Retardation | 2 | Other Health Impaired |
| Hearing Impaired | 0 | Traumatic Brain Injury |
| Learning Disabled | 19 | Developmental Delay |
| Total | 44 | |

| Revenue | | | | |
|--------------|--------------------|-----------------|-------------------|------------------|
| | General | Capital Outlay | Special Education | Other |
| Local | \$287,170 | \$76,401 | \$57,822 | \$52,472 |
| County | \$1,446 | \$0 | \$0 | \$0 |
| State | \$962,258 | \$0 | \$63,743 | \$0 |
| Federal | \$594,153 | \$0 | \$62,854 | \$509,345 |
| Total | \$1,845,027 | \$76,401 | \$184,419 | \$561,817 |

| Expenditures | | | |
|---------------------------|--------------------|-------------------|--------------------|
| | General | Special Education | Total |
| K-12 | \$1,034,901 | \$105,842 | \$1,140,743 |
| Preschool | \$0 | \$27,203 | \$27,203 |
| Adult | \$2,776 | \$0 | \$2,776 |
| Total Instruction | \$1,037,678 | \$133,045 | \$1,170,723 |
| Support Services | \$761,918 | \$62,739 | \$824,657 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 |
| Co-Curricular | \$91,755 | \$0 | \$91,755 |
| Total Expenditures | \$1,891,350 | \$195,784 | \$2,087,135 |

Educational Expenditures/ADM \$7,460

| Special Education Placement Categories | |
|---|-----------|
| Home | 0 |
| Residential Facility | 0 |
| Separate School | 0 |
| Regular Classroom | 27 |
| Self-Contained Classroom | 0 |
| 24 Hour Program | 0 |
| Early Childhood Setting | 0 |
| Early Childhood Special Ed Setting | 0 |
| PT Early Child/ PT Early Child SE | 11 |
| Resource Room | 6 |
| Day Program | 0 |
| Home / Hospital Program | 0 |
| Total | 44 |

Assessment Data

2000-2001 Profile of Timber Lake School District 20-3

500 Main St., Timber Lake, SD 57656-1000

No assessment data are reported when less than six students were tested.

Stanford Achievement Test Series, Ninth Edition (SAT9)

Otis-Lennon

American College Test (ACT)

| | Grade 2 | | Grade 4 | | Grade 8 | | Grade 11 | | | Total | | Sp Ed | |
|------------------|----------|----------|----------|---------|----------|----------|----------|----------|---------|-------|----|-------|----|
| | Total PR | Sp Ed PR | Total PR | SpEd PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | | Count | PR | Count | PR |
| Math | 93 | | 78 | | 67 | | 68 | | Grade 4 | 26 | 80 | 0 | |
| Science | -- | -- | 61 | | 71 | | 71 | | Grade 8 | 22 | 74 | 0 | |
| Environment | 88 | | -- | -- | -- | -- | -- | -- | | | | | |
| Social Science | -- | -- | 72 | | 74 | | 79 | | | | | | |
| Language Arts | 79 | | 63 | | 61 | | 57 | | | | | | |
| Reading | 89 | | 76 | | 65 | | 58 | | | | | | |
| Complete Battery | 88 | | 71 | | 68 | | 66 | | | | | | |
| Number Tested | 17 | 0 | 26 | 0 | 22 | 0 | 21 | 0 | Grade 5 | 16 | 51 | 0 | |
| | | | | | | | | | Grade 9 | 23 | 74 | 5 | |

| | |
|-----------------|------|
| Number Tested | 15 |
| Composite Score | 21.0 |

2000 Board of Regents Feedback Report

Graduates Completing at Least One
Term at Regental Institutions
Enrolled in Remedial Classes

Percent 80.00%

GPA 2.39

Stanford Writing Assessment Program, Third Edition

| | Total Count | Total PR | Sp Ed Count | Sp Ed PR |
|---------|-------------|----------|-------------|----------|
| Grade 5 | 16 | 51 | 0 | |
| Grade 9 | 23 | 74 | 5 | |

| | | | | |
|-------------|-------------------------------|--------------------------------------|--------------------------------|---------------------------------------|
| Key: | TNT = Total Number Tested | S9 PR = SAT9 Percentile Rank | SNT = Sp Ed Number Tested | SS9 PR = Sp Ed SAT9 Percentile Rank |
| | OL PR = OLSAT Percentile Rank | SOL PR = Sp Ed OLSAT Percentile Rank | W PR = Writing Percentile Rank | SW PR = Sp Ed Writing Percentile Rank |

| School Name, Grade Span | K-12 Fall Enrollment | Grade 2 | | | | Grade 4 | | | | | | Grade 5 | | | | Grade 8 | | | | | | Grade 9 | | | | Grade 11 | | | |
|-------------------------------|----------------------|---------|-------|-----|--------|---------|-------|-------|-----|--------|--------|---------|------|-----|-------|---------|-------|-------|-----|--------|--------|---------|------|-----|-------|----------|-------|-----|--------|
| | | TNT | S9 PR | SNT | SS9 PR | TNT | OL PR | S9 PR | SNT | SOL PR | SS9 PR | TNT | W PR | SNT | SW PR | TNT | OL PR | S9 PR | SNT | SOL PR | SS9 PR | TNT | W PR | SNT | SW PR | TNT | S9 PR | SNT | SS9 PR |
| Timber Lake Elementary, KG06 | 141 | 17 | 88 | 0 | | 26 | 80 | 71 | 0 | | | 16 | 51 | 0 | | | | | | | | | | | | | | | |
| Timber Lake High School, 0912 | 87 | | | | | | | | | | | | | | | | | | | | | 23 | 74 | 5 | | 21 | 66 | 0 | |
| Timber Lake Jr Hi, 0708 | 45 | | | | | | | | | | | | | | | 22 | 74 | 68 | 0 | | | | | | | | | | |